ALTA, a.s. Company Profile

The ALTA Company is one of the most prominent Czech trade-engineering companies with a production base in key industries. The Company operates in the territory of Central and Eastern Europe, particularly in Russia, Ukraine and Belarus. The main features of its development are dynamic growth, prosperity and stability. Since 1991, the company has been specializing in the field of supplies of technological devices for mechanical engineering, mining, metallurgy and power engineering.
ALTA, a.s. Company Profile

ALTA, as a general supplier of technological units, offers and provides a wide range of top-quality commercial, design, engineering and financial services. Thanks to the property acquisition of the group TOS Kuřim (2005), the company SE-MI service a.s. (2008) and the company ČKD BLANSKO - OS, a.s. (2010) ALTA has a significant production and design base in the field of machine tools and equipment for underground and surface exploitation.

Most Significant Recent Events

In May 2005, the companies ALTA, a.s. and OAO NPK Uralvagonzavod signed a general contract for the supplies of machinery tools and other equipment to the Russian Federation worth 300 million EUR. In April 2007, the contract was increased to 1 billion EUR. It is a comprehensive project that covers the modernization of metallurgical and foundry equipment as well as the modernization of machining, forging and varnishing lines. It is one of the largest commissions of mechanical engineering companies for the Russian Federation.

In July 2008 the Memorandum of the Strategic Cooperation between ALTA, a.s. and OAO Magnitogorski metalurgicheski kombinat (OAO MMK) was signed on the occasion of the construction of the Prioskolskii mining works in total volume of 3 billion EUR. At the same time, a general contract on the delivery of equipment for preparatory works and overburden processing in the value of 200 million EUR was concluded. Because of the economic crisis the project of the Prioskolskii mining works has been suspended, design works are in progress. The focus of the cooperation between OAO MMK and ALTA, a.s., was transferred to the metallurgical plants. In cooperation with the partner building company PSG-International a.s., ALTA, a.s., concluded contracts for construction of the vacuum furnace, the execution of Continuous Casting and Modernization of the Rolling Mill Stand 2500 in the value of 585 million USD. Both projects will be implemented during 2009–2011. The biggest paintshop in the world was solemnly opened in 2010 within the Uralvagonzavod project. In July 2010, a significant contract was signed with the ZAO Uralmetanolgroup (UMG) Company.
Dear business partners,

Allow me to sincerely thank you for our mutual cooperation in a very challenging and difficult period, which the year of 2009 without a question was. The course of the past year tested us in all respects and I am able to say today that both the ALTA Group and its individual companies got through this challenging test without any fundamental problems or complications.

We managed to continue in successful realization of earlier begun projects in the cooperation with our partners, such as the modernization of UVZ and MMK, and at the same time prepare new projects, for example SUEK, UMG and others. Our professional business and production background together with the developed business network allowed us to offer a broad complex of services in a standard high quality even in such a challenging time. A great attention was devoted to the modernization and revitalization of premises of our producing subsidiary companies as well as to other professional and vocational progress of employees by which the conditions for growth and expansion in following years were laid. The development of the year 2009 shows evidence that our Group, including its single subsidiaries, stands on firm and stable foundations which offer safe reliance for further development of bilateral cooperation.

I believe that in the future ALTA will for you be a synonym for a reliable and promising partner for your optimal entrepreneurial solutions.

I wish you many business achievements!

Sincerely

Vladimír Plašil
Chairman of the Board of Directors, ALTA, a.s.
Organizational Structure of the ALTA Group

ALTA, a.s.

FOREIGN SUBSIDIARIES
- TRANSPORT - 21 VEK, Russian Federation
- ALTA UKR, Ukraine
- ALTA URAL, Russian Federation
- ALTA M, Russian Federation

CZECH SUBSIDIARIES
- TOS KUŘÍM - OS, a.s., Czech Republic
- ČKD BLANSKO - OS, a.s., Czech Republic
- KULÍČKOVÉ ŠROUBY KUŘÍM, a.s., Czech Republic
- SLÉVÁRNA KUŘÍM, A.S., Czech Republic
- SE-MI service a.s., Czech Republic
Important Milestones in Company’s Development

1991
- Establishment of the company ALTA, spol. s r.o. (LLC)

1992
- The first supplies of engines for surface mining works in the Commonwealth of Independent States (CIS)

1994
- Transformation of ALTA, spol. s r.o. (LLC) to ALTA, a.s. (Corp.)

1995
- Conclusion of the contract on exclusive representation of the Russian producer of nuclear fuel elements, TVEL, for the Czech Republic
- Supplies of iron ore materials to the Czech Republic started

1996
- Supplies for investment projects in the field of ore and aggregate mining and preparation technology and aggregate preparation technology started

1998
- Opening of the Minsk office (Belarus)

1999
- Opening of the Kiev office (Ukraine)
- Commencement of the investment project PO BELAZ Modernization (Belarus)

2001
- For the first time, ALTA, a.s. ranked among the Top 100 Czech companies according to the association CZECH TOP 100

2002
- Opening of the Yekaterinburg office (Russian Federation)

2005
- Conclusion of a general contract for the project FGUP PO Uralvagonzavod Modernization (Russian Federation)
- Ownership interest in companies TOS KUŘIM - OS, a.s., KULÍČKOVÉ ŠROUBY KUŘIM, a.s. and SLEVÁRNA KUŘIM, A.S.

2006
- Commencement of the project FGUP PO Uralvagonzavod Modernization
- Conclusion of a contract for the complete mine mechanization for the company VINACOMIN (Vietnam)
- Ownership interest in the company TRANSPORT - 21 VKE (Russian Federation)
- Conclusion of a contract on the supply of a complete technological line for brickworks for the company OOO Kuzminetskii kирпичный завод (Ukraine)
- Conclusion of the contract and initiation of the project of supplies of galvanization and lacquering lines for the Irkut Corporation (Russian Federation)

2007
- Establishment of the subsidiary firm ALTA URAL (Russian Federation) providing maintenance of machine tools in the Russian Federation
- Increasing the contract with FGUP PO Uralvagonzavod for the supplies for the facility modernization up to 1 billion EUR

2008
- Conclusion of contracts for the Nui Beo mine construction project in Vietnam
- Capital investment in the company SE-MI service a.s. (Czech Republic)
- Conclusion of a general contract on the supply of equipment for preparatory works and overburden processing with the company OAO Magnitogorskii metalurgicheskii kombinat
- Opening of the Donetsk office (Ukraine)

2009
- Opening of the Magnitogorsk office (Russian Federation)
- Modernization of the rolling mill OAO MMK for supplies of equipment and constructional parts for rolling stand 5000
- Conclusion of contracts with the company OAO MMK on technological and constructional supplies of peripheral equipment of the vacuum furnace complex, continuous casting and rolling stand 2500 project
- Signing of a contract for the supply of mining equipment for the Donetskstal Company (Ukraine)
- Signing of a contract for the mining equipment and mechanized complex for coal mining with the VINACOMIN Company

2010
- Acquisition of the joint-stock company CKD BLANSKO - OS (Czech Republic) and rapprochement of the tradition of producing vertical lathes
- Fulfilment of the project of the biggest lacquering line of wagons in the world for OAO NPK Uralvagonzavod
- Signing of a contract with the ZAO Uralmetanol Group Company (Russian Federation) for a supply of a plant with the capacity of 600,000 tons of methanol for more than 200 million EUR in Nizhniy Tagil
Management of ALTA, a.s.

Vladimír Plašil
Chairman of the Board of Directors

Mr. Plašil was born in 1960. He has received a Master degree in Foreign Trade Economics at Kiev University. He worked for PZO PRAGOINVEST Company from 1984 to 1990. In 1991 he founded ALTA Company and until 2002 he was the Chief Executive Officer and Chairman of the Board of Directors. He has been Chairman of the Board of Directors since 2003. Within the ALTA Group management he is in charge of strategy and communication. Vladimír Plašil is also active outside the company. He holds the position of Vice-Chairman of the Board of Directors of the Chamber of Trade and Industry for CIS and also the position of a corporate director of the Board of Directors of Brno Regional Chamber of Commerce.

Lubomír Fabík
Vice-Chairman of the Board of Directors

Mr. Fabík was born in 1964. He has received a Master degree at the University of Economics in Prague, in the field of Domestic Trade Economics. He worked for Sigma Hranice Company from 1989 to 1990, for Ekosigma Hranice from 1990 to 1991 and for SMOZA from 1991 to 1995. He has been employed by ALTA Company since 1995 where he held the function of Chief Executive Officer. Currently he works as a Vice-Chairman of the Board of Directors and is responsible for economics, consolidation and claims of the ALTA Group.

Bronislav Šimek
Vice-Chairman of the Board of Directors

Mr. Šimek was born in 1964. He has received a Master degree in Foreign Trade Economics at the Kiev University. From 1988 to 1991 he worked for PZO Pragoexport Praha. He was a co-founder of ALTA Company in 1991, where he held the function of Chief Executive Officer from 2003 to 2005. Now he works as a Vice-Chairman of the Board of Directors and is responsible for business policy of the group and for equity holding.

Competence within the management of ALTA Group

- group strategy
- public relations
- legal services
- human resources
- economic management of the group
- consolidation
- IT/IS
- restructuring
- business policy of the group
- business equity holding
- control of the projects modernization of Uralvagonzavod and Magnitogorsk
Management of ALTA, a.s.

Jaroslav Zapletal
Member of the Board of Directors

Mr. Zapletal was born in 1966. He has received a Master degree in Agricultural Operations and Economics at the University of Agriculture and Forestry in Brno. He was employed by Komerční banka from 1990 to 1997 and from 1997 to 2000 he worked as a corporate director of the Board of Directors of Komerční banka in Bratislava. He has been working for the ALTA Company since 2000. Until 2005 he held the function of a financial manager. Now he has been holding the function of a corporate director and his responsibilities are financial management of the group, endowment funds and other equity holdings of the ALTA Group.

Martin Bajer, MBA
Chief Executive Officer
Member of the Board of Directors

Mr. Bajer was born in 1974. He has graduated as Master of Industrial Economics and Management at the Faculty of Business and Technology of the University of Technology in Brno. He also received MBA degree at the Brno International Business School. He started to cooperate with ALTA Company during his internship at the University of Huddersfield in 1995. He worked for ALTA from 1998 to 2005. Then he participated in realization of investment supplies of machine tools to Belorussia where he represented ALTA company in 2004 and 2005. From 2005 to 2009 he held the position of General Director and Chairman of the Board of Directors of subsidiary firm KULIČKOVÉ ŠROUBY KUŘIM, a.s. Since 2010 he has been working for ALTA Company again, holding a function of Chief Executive Officer and Member of the Board of Directors.

Martin Belza, MBA
Manager of the Administration of the Producing Subsidiary Companies of the ALTA, a.s. Company

Mr. Belza was born in 1968. He has received a Master degree in Construction, Finishing and Agricultural Machinery at the Mechanical Engineering Faculty of the Czech Technical University in Prague. He also graduated from Prague International Business School where he obtained his MBA degree. He was the Chief Executive Officer (CEO) of Strojírny Prostějov from 1994 to 1997. Since 1997 he worked for Přerovské strojírny holding and from 1998 to 2004 he held the function of CEO and Chairman of the Board of Directors of PSP Engineering. From 2005 to 2006 he worked as CEO of Hestego Company. He is employed by the ALTA Company since 2006. Between the years 2007 and 2010 he held an office of a director general and was a member of the Board of Directors. Since the year 2010, he is the manager of the administration of the producing subsidiary companies of the ALTA, a.s. Company. He is also a member of the Board of Directors of the Association of the Engineering Technology (SST).

- financial management of the group
- equity holdings
- European funds
- management of ALTA, a.s.
- management of the administration of the producing subsidiary companies of the ALTA Group
Management of ALTA, a.s.

Vladimír Horňák
Business Unit 1 Commercial Director
Mechanical Engineering

Mr. Horňák was born in 1960. He has received a Master degree at the University of Technology in Brno in the field of Hydraulic and Pneumatic Machinery. He worked for SIGMA Vodohospodářské celky from 1993 to 1996 and for SIGMA Průmyslová čerpadla from 1996 to 1998. He works for ALTA Company since 1998 and currently holds the position of Mechanical Engineering Commercial Director.

Radek Pecina
Business Unit 2 Commercial Director
Mining Technology

Mr. Pecina was born in 1965. He received a Master degree in the field of Hydraulic Machinery at the Technical University of Ostrava, the Faculty of Mechanical and Electrical Engineering. After graduation he started to work in the OKD (ČMD), the coal mine ČSM, first as a section foreman, then as the IHV, PV engineer and eventually he occupied the position of the head of the machinery purchase department. From 1996 to 2001 he worked as the director of the company PKS engineering s.r.o. (mining machinery constructions). From 2001 to 2009 he functioned as the director and the Chairman of the Board of Directors of the company SE-MI service a.s. He has been working for ALTA since 2009.

Josef Běláč
Head of Business Section 32
Fuel Elements

Mr. Běláč was born in 1965. He has received Master degree in Nuclear Engineering at the Czech Technical University in Prague, in the field of Theory and Technology of Nuclear Reactors. From 1989 to 1997 he worked for České energetické závody (later known as ČEZ, a.s.) at various positions in the Department of Reactor Physics and Nuclear Power Plant Fuel Cycle management. From 1998 to 2006 he worked at the Nuclear Research Institute Řež, plc. as a shift scientific supervisor of the Temelin Nuclear Power Plant commissioning and as a manager of the Theoretical Reactor Physics Department. He is employed by ALTA since 2007, currently in the position of Head of the Fuel Elements Business Section.
Management of ALTA, a.s.

Miloš Kruták
Business Unit 4 Commercial Director
Technological Equipment

Mr. Kruták was born in 1950. He has received a Master degree in Foreign Trade Economics at the University of Economics in Prague. From 1974 to 1985 he worked for Přerovské strojírny, from 1985 to 1990 for PZO PRAGO-INVEST Company and from 1990 to 1998 for Přerovské strojírny again. He works for ALTA since 1998, where he currently holds the function of the Commercial Director of the Technological Equipment Department.

Lucie Nováková
Financial-Economic Director

Mrs. Nováková was born in 1971. She has received a Master degree in the field of Economics and Business Management at the Faculty of Civil Engineering, the University of Technology in Brno. From 1996 to 2000 she worked for Investiční a Poštovní banka, and from 2000 to 2001 for Bank Austria Creditanstalt. She works for ALTA since 2001, in 2006 she became the Financial and Economic Director.

Michal Paseka
Head of Operating Department

Mr. Paseka was born in 1974. He has graduated the College in Uherské Hradiště in the field of Electronic Computer Systems. He worked as an IT system administrator. Since 1999 till 2007 he worked as a head of the Department of Computer Technology. Currently he works in the position of the head of the Company’s Operating Department.
Business Activity

Since its foundation, ALTA has been focusing on the cooperation with the countries of Central and Eastern Europe. Its activity involves a complex of business, financial, design, engineering and maintenance services. The ability to implement projects while guaranteeing the consideration of our customers’ individual needs and requirements, secures the high competitiveness of the company.
Export and Comprehensive Supply Services

Capital Equipment and Engineering
Export activities of the company ALTA are focused mainly on supplies of capital equipment in the field of engineering, production of building materials and metallurgy which are an important potential of the company’s further development. ALTA, as a general supplier of capital equipment, operates during the introduction of new production technologies as well as reconstructions and modernization of existing production capacities. Individually or through specialized design organizations, the company provides the elaboration of project documentation for its customers and the necessary technical assistance. In the field of sales support, ALTA provides service for selected types of machine tools and overall maintenance of the supplied technology.

Engineering Technologies
The main emphasis in the field of supplies of machine tools and equipment is placed on the successful implementation of the key projects with Uralvagonzavod and Magnitogorsk. Other projects are also important, such as the supplies for OAO NPK Irkut for the aircraft production modernization – supplies for electroplating works, varnishing lines, as well as machine tools from TOS KURIM - OS. In 2007–2008, contracts for supplies of new investment projects for engineering complexes in the Russian Federation and Ukraine were signed, such as the aforementioned OAO NPK Irkut, OAO Tjazhmasch, OAO Gidromash, ZAO NKMZ and others. These contracts verify the strong position of ALTA in the role of the supplier of machine tools and related technologies. The biggest paintshop in the world was solemnly opened in 2010 within the Uralvagonzavod project. In July 2010, a significant contract was signed with the Uralmetanolgroup (UMG) Company.

Mining Technologies
In the field of supplies of technologies for coal and ore extraction, important contracts were concluded with the companies ZAO UK Russkii Ugol (Russian Federation) and VINACOMIN (Vietnam) which were implemented in 2007–2008, and a contract for the project of the new Nui Beo mine construction in Vietnam was concluded.

Building Material Technologies
The development of supplies of technologies for the production of building materials has been successful. In 2007–2009, a complete supply for brickworks in Kuzmintsy (Ukraine) was executed as well as a whole range of other smaller supplies for grinding mills, asphalt works and brickworks.

Dressing and Preparation Technologies
An important achievement in the technologies for ore dressing and preparation is the iron ore crushing line at the Zaporozhye Steel and Iron Works. Furthermore, gravel grinding plants at the Alcho deposit (Russian Federation) and in Plisecko, Rakynoe and Sosnovec in Ukraine were put into operation. The third line for the production of bituminous mixtures was supplied to OAO Asfaltbetonnyi zavod in Kiev.
Business Activity

Import

Metallurgy and Power Engineering
Import activities of the company ALTA are focused mainly on the field of supplies of iron ore material, metallurgical material and fuel elements for nuclear reactors.

Production Capacities

The ownership interest in the production group TOS Kúřim (TOS KUŘIM - OS, a.s., KUŇÍČKOVÉ ŠROUBY KUŘIM, a.s., and SLEVÁRNA KUŘIM, A.S.) strengthens the position of the company ALTA as a supplier of the capital equipment for mechanical engineering. The production of the company TOS KUŘIM - OS, a.s. including machining centres, portal milling machines and special-purpose machines is significantly represented in the exports of ALTA and is becoming the foundation of extensive projects in transportation and heavy engineering, as well as, aircraft industry.

The ownership interest in the SE-MI service a.s. Company disposes ALTA with the production baseline in the branch of underground and surface exploitation and with complete engineering for the area of mining and enriching raw materials and minerals, especially coal and iron ore. By the acquirement of the ČKD BLANSKO - OS, a.s. Company in the year 2010, ALTA gained an important production baseline in the area of the production of heavy vertical lathes.

Financing

Thanks to the position the company has established in the banking sector, ALTA is capable of providing a complete range of lending, payment and securing operations to its partners. In terms of payment terms and financing, ALTA is one of the leading companies on the Czech market. Banking and insurance solutions to the key export contracts (OAO NPK Uralvagonzavod, OOO Kuzminetskii kirichiynyi zavod, OAO MMK, ZAO Uralmetanolgroup) are exceptional and above-standard even from the international aspect and they broaden the know-how of the company.

Network of Foreign Agencies

An essential prerequisite for the successful development of the company’s business is the active network of foreign agencies set up directly in the target territories. ALTA’s agencies are active in the Russian Federation (Moscow, Yekaterinburg, Magnitogorsk), Ukraine (Kiev, Donetsk) and Belarus (Minsk). This network of direct representatives in the target territories is one of the greatest competitive edges of the company.

Foreign Subsidiaries

ALTA currently holds an ownership interest in several companies abroad. Among the most significant are TRANSPORT - 21 VEK and ALTA URAL in Yekaterinburg (Russian Federation), ALTA M in Moscow (Russian Federation) and ALTA UKR in Kiev (Ukraine).
Business Unit 1
Mechanical Engineering (BU 1)

BU 1 offers optimal technological solutions by means of the supplied capital equipment, as well as, by the supplies of individual devices. The Business Unit is the exclusive representative of the TOS KURIM - OS, a.s. company on the markets of the Russian Federation, Ukraine and Belarus. The unit also cooperates with all prominent mechanical engineering producers in Europe.

BU 1 Commodity Focus:
• forming and forging lines
• machining lines and robotized workplaces
• surface treatment lines (electroplating and varnishing)
• foundry lines
• technological supplies for metallurgy
• equipment for material splitting
• welding equipment

BU 1 Engineering Services:
• elaboration of technological solutions
• verification of designed technology
• elaboration of design-technical documentation for a particular technological solution
• equipment supply, assembly, putting into operation and maintenance of the supplied equipment
• consulting activity in the field of mechanical engineering technology

Significant Investment Projects

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Value/ currency</th>
<th>Years of supply</th>
<th>Share of Czech producers</th>
</tr>
</thead>
<tbody>
<tr>
<td>BELAZ RUPP, Zhodino (BY)</td>
<td>93 300 000 USD</td>
<td>1999–2003</td>
<td>65 %</td>
</tr>
<tr>
<td>Modernization of the production base, machine tools and shaping machines with CNC mechanism</td>
<td></td>
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</tr>
<tr>
<td>ÚRALMASHZAVOD OAO, Yekaterinburg (RF)</td>
<td>2 258 000 USD</td>
<td>2002–2004</td>
<td>100 %</td>
</tr>
<tr>
<td>Modernization of duplex horizontal boring machine W 250H</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>ANTK imeni O.K. Antonova GP, Kiev (UKR)</td>
<td>850 000 USD</td>
<td>2003</td>
<td>90 %</td>
</tr>
<tr>
<td>Machine tools – lathes and vertical machining centres</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>METROVAGONMASH ZAO, Mytischi (RF)</td>
<td>1 095 000 EUR</td>
<td>2003–2005</td>
<td>100 %</td>
</tr>
<tr>
<td>Supply of machines for tooling of wagon undercarriages</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Úralvagonzavod FGUP PO, Nizhniy Tagil (RF)</td>
<td>10 000 000 USD</td>
<td>2003–2005</td>
<td>100 %</td>
</tr>
<tr>
<td>Modernization of the production base, supplies of machine tools</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Korporatsiya VSMPO-AVISMA OAO, Verkhnya Sald (RF)</td>
<td>8 750 000 EUR</td>
<td>2004–2005</td>
<td>100 %</td>
</tr>
<tr>
<td>Supply of machines for the tooling of titan forging</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>NPK Irkut OAO, Irkutsk (RF)</td>
<td>7 000 000 EUR</td>
<td>2005–2006</td>
<td>100 %</td>
</tr>
<tr>
<td>Supply of lacquering and galvanization lines and machine tools</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Úralvagonzavod NPK OAO, Nizhniy Tagil (RF)</td>
<td>1 000 000 000 EUR</td>
<td>2006–2013</td>
<td>50 %</td>
</tr>
<tr>
<td>Modernization of the machine tools for the wagon and other production</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Čojkovský metalurgického zavodu ZAO, Kramatorsk (UKR)</td>
<td>4 284 100 EUR</td>
<td>2009–2010</td>
<td>100 %</td>
</tr>
<tr>
<td>Supply of machine tools</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Magnitogorsk metalurgicheskii kombinat OAO, Magnitogorsk (RF)</td>
<td>69 517 000 USD</td>
<td>2009–2011</td>
<td>70 %</td>
</tr>
<tr>
<td>Supply of metallurgical equipments</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Magnitogorsk metalurgicheskii kombinat OAO, Magnitogorsk (RF)</td>
<td>137 924 000 USD</td>
<td>2009–2011</td>
<td>50 %</td>
</tr>
<tr>
<td>Modernization of a rolling mill</td>
<td></td>
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</tr>
</tbody>
</table>
Business Unit 2  
Mining Technology (BU 2)

BU 2 specializes in the raw materials technology supplies both for the surface and underground mining. Technologies supplied by the Business Unit, which are well known in the countries of the Commonwealth of Independent States (CIS) as well as in Vietnam, are intended for both mining and enrichment of minerals and raw materials (coal, iron ore, etc.) and mining and dressing of materials for building industry (gravel, sand, etc.).

BU 2 Commodity Focus:
- design, supply and assembly of mining mechanized complexes for coal mining
- design, supply and assembly of technological lines for ore, coal and aggregate mining and dressing
- conveyor systems
- shipping and loading technology for surface mining and building industry
- wastes recycling equipment
- supplies of BELAZ trucks, including spare parts and maintenance

BU 2 Engineering Services:
- own technological solutions
- elaboration of design-technical documentation
- complex implementation of works made-to-order
- training client’s personnel
- lending own technical experts for introduction of new raw material mining and dressing technology

Significant Investment Projects

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Value/ currency</th>
<th>Years of supply</th>
<th>Share of Czech producers</th>
</tr>
</thead>
<tbody>
<tr>
<td>Zaporozhskii zhelezorudny kombinat ZAO, Dneprorudnyi (UKR)</td>
<td>4 500 000 USD</td>
<td>1998–2003</td>
<td>60%</td>
</tr>
<tr>
<td>Reconstruction of the line for crushing ore, convertors, mining machines, shovel excavators, technological line for crushing iron ore</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>MNPO Polimetall OAO, St. Petersburg (RF)</td>
<td>26 300 000 USD</td>
<td>2001–2004</td>
<td>65%</td>
</tr>
<tr>
<td>Power and harvesting equipment for localities Chakandza, Dukat and Voroncovskoye</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Asfaltobetonny zavod OAO, Kiev (UKR)</td>
<td>1 500 000 EUR</td>
<td>2003</td>
<td>100%</td>
</tr>
<tr>
<td>Technological line for the production of bituminous mixture</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>OAO Severstal, Cherepovets (RF)</td>
<td>3 000 000 USD</td>
<td>2003–2004</td>
<td>100%</td>
</tr>
<tr>
<td>Technological line for the processing of slag, rollers for rolling-mill trains</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plisetskii granitny karier OOO, Plisetsk (UKR)</td>
<td>2 500 000 EUR</td>
<td>2005–2006</td>
<td>60%</td>
</tr>
<tr>
<td>Technological line for gravel production, mobile mining machinery</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>VINACOMIN, Hanoi (Vietnam)</td>
<td>8 000 000 USD</td>
<td>2005–2006</td>
<td>100%</td>
</tr>
<tr>
<td>Supply of the BELAZ automobiles</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ZAO UK Russkii Ugol, Moscow (RF)</td>
<td>13 000 000 EUR</td>
<td>2007</td>
<td>100%</td>
</tr>
<tr>
<td>Technology of underground coal exploitation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Asfaltobetonny zavod OAO, Kiev (UKR)</td>
<td>2 200 000 EUR</td>
<td>2007</td>
<td>100%</td>
</tr>
<tr>
<td>Tarmacadum plant of bituminous mixture</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>VINACOMIN, Hanoi (Vietnam)</td>
<td>7 000 000 USD</td>
<td>2009</td>
<td>100%</td>
</tr>
<tr>
<td>Two lines for mining transport on suspension rail</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Donetskstal ZAO, Donetsk (UKR)</td>
<td>7 000 000 EUR</td>
<td>2009</td>
<td>100%</td>
</tr>
<tr>
<td>Mining machinery</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>VINACOMIN, Hanoi (Vietnam)</td>
<td>5 000 000 USD</td>
<td>2009–2010</td>
<td>100%</td>
</tr>
<tr>
<td>Mechanized complex for coal mining</td>
<td></td>
<td></td>
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</tbody>
</table>
Business Unit 4
Technological Equipment (BU 4)

BU 4 focuses on supplies of technological lines and modernization of the existing technological equipment. The main mission of the Business Unit is to design an optimal business and technical solution of customers’ requirements. The experienced team of technical experts is prepared to provide their business partners with effective support in all phases of the investment process.

BU 4 Commodity Focus:
- machines and equipment for brickwork industry
- machines and equipment for the production of cement and lime
- technological lines in the field of chemical and food-processing industry

BU 4 Engineering Services:
- execution of raw material sampling including laboratory tests, elaboration of technological projects and groundwork for a building projects
- supply of technological equipment, its assembly and commissioning
- provision of supplies of spare parts for long-term operations
- complex commercial-technical and financial solutions of a business case

Significant Investment Projects

<table>
<thead>
<tr>
<th>Company</th>
<th>Value/ currency</th>
<th>Years of supply</th>
<th>Share of Czech producers</th>
</tr>
</thead>
<tbody>
<tr>
<td>Belkeramika OOO, Belgorod (RF)</td>
<td>1 000 000 EUR</td>
<td>2003–2005</td>
<td>70 %</td>
</tr>
<tr>
<td>Project for modernization of brickworks with an output of 30 million brick units per year, delivery of missing equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Belostolbovskii kирпичный завод OAO, Belyie Stolby (RF)</td>
<td>2 600 000 EUR</td>
<td>2003–2006</td>
<td>90 %</td>
</tr>
<tr>
<td>Modernization of a brick-line, enlargement of a drying-plant and tunnel furnace, modernization of the electrical equipment and supervisory system</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kuzminetskii kирпичный завод ООО, Kuzmintsy (UKR)</td>
<td>20 000 000 EUR</td>
<td>2007–2009</td>
<td>65 %</td>
</tr>
<tr>
<td>A line for brick manufacturing – 120 million brick units per year</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Magnitogorskii metalurgicheskii kombinat OAO, Magnitogorsk (RF)</td>
<td>8 900 000 USD</td>
<td>2009</td>
<td>55 %</td>
</tr>
<tr>
<td>Line for the processing of slag</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Uralmetanolgroup ZAO, Nizhniy Tagil (RF)</td>
<td>212 000 000 EUR</td>
<td>2010–2013</td>
<td>52 %</td>
</tr>
<tr>
<td>Plant for the production of methanol with the capacity of 600,000 tons per year</td>
<td></td>
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<td></td>
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</tbody>
</table>
Business Unit 5
Raw Materials (BU 5)

BU 5 safeguards supplies of iron ore materials and anthracene oil to the Czech Republic. It caters iron ore materials for the company Moravia Steel a.s. since 1996 in the volume of 1–2 mil tons per year. Since the year 2009 it imports anthracene oil for DEZA a.s.

BU 5 Commodity Focus:
- iron ore raw materials – extracts, pellets (Ukraine, Russian Federation)
- anthracene oil (Ukraine)

Business Section
Fuel Elements (BS 32) and ALTA 32 s.r.o.

BS 32 provides complex solutions in the field of the fuel cycle of nuclear power plants from the supplies of nuclear material and fresh nuclear fuel to the optimization studies of its utilization in the reactor even after its irradiance. Deliveries of fuel elements for the Czech nuclear power plants have been one of the traditional activities of the ALTA Company since its foundation.

BS 32 Supply Services:
- supplies of fresh fuel assemblies and related engineering services including the provision of transport for the nuclear power plants and research-type nuclear reactors
- export of nuclear materials and ensuring their transport
- import and export of materials and goods which belong to the items with dual-purposes

BS 32 Engineering Services:
- provision of highly qualified engineering services in the field of management of the whole fuel cycle of nuclear power plants and research-type nuclear reactors
- optimization analysis of the utilization of nuclear fuel in nuclear power plants
- provision of the import and export licences for the import and export of nuclear materials and items with dual-purposes

References:
ČEZ, a.s. – supplies of nuclear fuel for the nuclear power plant Dukovany (since 1993)
ČEZ, a.s. – LOCA analyses with TVSA-T fuel for the nuclear power plant Temelín (2008)
TVEL – engineering services supporting the development of innovated fuel cycle (2009)
TVEL – support of the tests on operating the power reactors and innovation of the operational documentation of nuclear power plant Temelín (2009)
SE, a.s. – analyses of operations of the VVER-440 reactors on the performance effect EBO, EMO (2008)
ČEZ, a.s. – increment of performance of the nuclear power plant Temelín
TVEL – modernization of equipment for the control and reparation of the irradiated fuel in the nuclear power plant Temelín
## List of Key Business Partners

### Russian Federation

<table>
<thead>
<tr>
<th>Company Name</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agro-Cherepovets ZAO</td>
<td>Cherepovets</td>
</tr>
<tr>
<td>ASPK OAO, Arsk</td>
<td>Arsk</td>
</tr>
<tr>
<td>Belkeramika OOO</td>
<td>Belgorod</td>
</tr>
<tr>
<td>Belostolbovskii kirpichnyi zavod OAO</td>
<td>Belgorod</td>
</tr>
<tr>
<td>Belyie Stolby</td>
<td>Belye Stolby</td>
</tr>
<tr>
<td>ChTZ-Uraltrak OAO, Chelyabinsk</td>
<td>Chelyabinsk</td>
</tr>
<tr>
<td>Energoatom Koncern OAO</td>
<td>Moscow</td>
</tr>
<tr>
<td>EVRAZHOLDING OOO, Moscow</td>
<td>Moscow</td>
</tr>
<tr>
<td>EKPROGRESS OAO, Omsk</td>
<td>Omsk</td>
</tr>
<tr>
<td>Federalnyi centr yadernoi i radiacionnoyi bezopasnosti FGUP, Moscow</td>
<td>Moscow</td>
</tr>
<tr>
<td>Gipronerud OAO, St. Petersburg</td>
<td>St. Petersburg</td>
</tr>
<tr>
<td>Granit PO, Vozrozhdenie</td>
<td>St. Petersburg</td>
</tr>
<tr>
<td>Gran OAO, Belomorsk</td>
<td>Belomorsk</td>
</tr>
<tr>
<td>IzVi – AVTO OAO, Izhevsk</td>
<td>Izhevsk</td>
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<tr>
<td>Keramika NPO, St. Petersburg</td>
<td>St. Petersburg</td>
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<tr>
<td>Kolomenskii zavod OAO CHR, Kolomna</td>
<td>Kolomna</td>
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<tr>
<td>Korporat-siya VSMPO-AVISMA OAO, Verkhnyaya Salda</td>
<td>Verkhnyaya Salda</td>
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<tr>
<td>Kuzbasrazrezugol OAO, Mezhdurechensk</td>
<td>Mezhdurechensk</td>
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<tr>
<td>Lebedinskii GOK OAO, Gubkin</td>
<td>Gubkin</td>
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<tr>
<td>Mashinostroitelnyi zavod Elektrostal OAO, Elektrostal</td>
<td>Elektrostal</td>
</tr>
<tr>
<td>METROVAGONMAOSH ZAO, Mytishchi</td>
<td>Mytishchi</td>
</tr>
<tr>
<td>NPK Irkut OAO, Irkutsk</td>
<td>Irkutsk</td>
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<tr>
<td>OKBM, Nizhniy Novgorod</td>
<td>Nizhniy Novgorod</td>
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<td>Omskigodoprivod OAO, Omsk</td>
<td>Omsk</td>
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<td>Pervouralskii novotrubnyi zavod OAO, Pervouralsk</td>
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<td>Pobeda LSR OAO, St. Petersburg</td>
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<td>Polimetall OAO MNPO, St. Petersburg</td>
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<td>Promstroimontazh-komplekt OOO, St. Petersburg</td>
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<td>Roslavlivskii avtoagregatnyi zavod AMO ZIL ZAO, Roslavliv</td>
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<td>Rosobernoperator FGUP, Moscow</td>
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<td>Rostvertol OAO, Rostov on Don</td>
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<td>Russkii Ugol UK ZAO, Moscow</td>
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<td>Severstal OAO, Cherepovets</td>
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<tr>
<td>Siberiskaya ugolno-energeticheskaya kompaniya OAO, Moscow</td>
<td>Moskow</td>
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<td>TITAN GROUP, Omsk</td>
<td>Omsk</td>
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<tr>
<td>Tekhnospetssttal Engineering ZAO, St. Petersburg</td>
<td>St. Petersburg</td>
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<tr>
<td>Torgovyi dom Severnyi Kuzbass ZAO, Kemerovo</td>
<td>Kemerovo</td>
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<tr>
<td>TVEL OAO, Moscow</td>
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<tr>
<td>Ural-Avia ZAO, Yekaterinburg</td>
<td>Yekaterinburg</td>
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<tr>
<td>UralMASHAZDOV OAO, Yekaterinburg</td>
<td>Yekaterinburg</td>
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<tr>
<td>Uralvagonzavod NPK OAO, Nizhniy Tagil</td>
<td>Nizhniy Tagil</td>
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<tr>
<td>Uralelektroyazhmarsh-Uralgrodosh OAO, Syssert</td>
<td>Syssert</td>
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<tr>
<td>Uralskiy dizel-motornyi zavod OAO, Yekaterinburg</td>
<td>Yekaterinburg</td>
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<tr>
<td>Uralskiy optikomekhanicheskii zavod FGUP PO, Yekaterinburg</td>
<td>Yekaterinburg</td>
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<tr>
<td>Vozrozhdenie ZAO, St. Petersburg</td>
<td>St. Petersburg</td>
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<tr>
<td>Zapadnoe oboronzhe ZAO, St. Petersburg</td>
<td>St. Petersburg</td>
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### Ukraine

<table>
<thead>
<tr>
<th>Company Name</th>
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<tbody>
<tr>
<td>ANTK imeni O. K. Antonova GP, Kiev</td>
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<tr>
<td>Asfaltobetonnyi zavod OAO, Kiev</td>
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<tr>
<td>Dneprotazhmarsh OAO, Dnepropetrovsk</td>
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<td>Energeticna grupa OOO, Kiev</td>
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<tr>
<td>Industrialnyi soyuz Donbasa, Kuznetsk</td>
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<td>Kuzminetskii kirpichnyi zavod OOO, Kuzimntsy</td>
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<td>Pervomaiskdizelmash OAO, Pervomaisk</td>
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<td>Pilsetskiy granitnyi karier OOO, Pilsetsk</td>
<td>Pilsetsk</td>
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<tr>
<td>Poltavskii gorno-obogatitelnyi kombinat OAO, Komsomol</td>
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<td>SOBI OOO, Kiev</td>
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<td>UGMK OAO, Kiev</td>
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<tr>
<td>Zaporozhskii zhelezorudnyi kombinat ZAO, Don</td>
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### Belarus

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<tr>
<td>BELAZ RUPP, Zhodino</td>
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<td>Belkommunmash UP, Minsk</td>
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<td>Belorusskii mashinostroitelnyi zavod RUP, Zilimob</td>
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<td>Borisovskii zavod AVTOGIDROUSILTEL RUPP, Borisov</td>
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<td>Grant RUPP, Mikashevich</td>
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<td>Minski avtomobilnyi zavod RUP, Minsk</td>
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<td>Minski motornyi zavod RUP, Minsk</td>
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<td>Minski traktornyi zavod RUP, Minsk</td>
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<td>MPO CENTR UP, Minsk</td>
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### Czech Republic

<table>
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<tbody>
<tr>
<td>ABB s r.o., Prague</td>
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<td>ASKOM a.s., Brno</td>
<td>Brno</td>
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<td>BAWEL s.r.o., Brno</td>
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<td>Bălțătei projekty Ostrava, a.s., Ostrava</td>
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<td>COLAS CZ, a.s., Prague</td>
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<td>COMETT PLUS, spol. s r.o., Tábor</td>
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<td>CONTAR PLUS, s.r.o., Brno</td>
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<td>ČEZ, a.s., Prague</td>
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<td>CKD NOVÉ ENERGO, a.s., Prague</td>
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<td>DELTA Engineering s.r.o., Přerov</td>
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<td>DIAMOT, státní podnik, Stráž pod Ralskem</td>
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<td>DSP Přerov, spol. s r.o., Přerov</td>
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<td>Erwin Junker, broušicí technika</td>
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<td>GALATEK a.s., Ledeč nad Sázavou</td>
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<td>GEOBRICK Si &amp; Pe, spol. s r.o., Brno</td>
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<td>Inter-Informatics, spol. s r.o., Prague</td>
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<td>JAKOS, spol. s r.o., Prague</td>
<td>Prague</td>
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</table>
Babice u Uherského Hradiště • JIHOTRANS s.r.o., České Budějovice • KERATECH GROUP a.s., Roudnice nad Labem • KIP Brno, spol. s r.o., Brno • KODEXPO OSTRAVA, akciová společnost, Ostrava-Vítkovice • KOTOUČ STRAMBERK, spol. s r.o., Štramberk • KOVOSVIT, a.s., Sezimovo Ústí • KUHN-BOHEMIA a.s., Praha • LOMY MORAŇA spol. s r.o., Morina u Berouna • MORAVIA STEEL a.s., Třinec • MOTORPAL, a.s., Jihlava • OSTROJ a.s., Opava • Ostroj-Hansen+Reinders, spol. s r.o., Opava • PBS Turbo s.r.o., Velká Bíteš • PKI-Teplotechna Brno spol. s r.o., Brno • PSP Engineering a.s., Přerov • PSP Slévárna a.s., Přerov • RESTA RECYCLING, s.r.o., Majetín • SE-MI service a.s., Slezská Ostrava • SIGMA GROUP a.s., Lutín • SKODA MACHINE TOOL s.r.o., Plzeň • Šmeral Brno a.s., Brno • ŠTĚRKOVNY spol. s r.o., Dolní Benešov • TAJMAC-ZPS, a.s., Žilina • T MACHINERY a.s., Ratíškovice • TOS, a.s., Čelákovice • TOS KURIM - OS, a.s., Kuhim • TOS VARNSDORF a.s., Varnsdorf • TOSHULIN, a.s., Hulin • TŘINECKÉ ŽELEZÁRNY, a.s., Třinec • TVAR COM, spol. s r.o., Brno • UNEX, a.s., Uničov • VÁPENKA VÝŠOVSKÁ s.r.o., Leština • Velkomoravský region, a.s., Žďár nad Sázavou

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**Other Countries**

AMCOM, New York, USA • Ferrexpo AG, Baar, Switzerland • GALIKA AG, Zurich, Switzerland • GENERAL DYNAMICS Land Systems, Canada • HERMLE WWE AG, Baar, Switzerland • CHARMILLES TECHNOLOGIES SALES SA, Meyrin, Switzerland • NISSHO IWAI CORPORATION, Tokyo, Japan • PROFTTRUCK Ltd., Hanoi, Vietnam • REISHAUER, AG, Wallisellen, Switzerland • STAN JAPAN CORPORATION, Kanagawa, Japan • V-COALIMEX, Hanoi, Vietnam • VINACOMIN, Hanoi, Vietnam • VIMSAT, Hanoi, Vietnam • WARNER INTERNATIONAL LTD., Sydney, Australia
Trustful and effective partner

The co-operation with our business partners on many successful projects confirms that together we are able to effectively utilize possibilities and opportunities which are opening in front of us thanks to the outstanding economical development in the Central and East European countries.
Territorial Orientation

Business contacts with partners from the CIS countries are practically dating back to the foundation of the ALTA Company in the year 1991. The co-operation above all focuses on the export of machining appliances, mining technologies, processing of coal, ores and aggregates, the supply of brickworks, asphalt factories, transport technology, and also the export of complex technological units. In the past years a successful business co-operation was established with Vietnam, and other contacts are developing in other countries of Europe and Asia.
Territorial Orientation
Russian Federation

Export
- machine tools and metal-processing equipment
- technology for mining and processing of coal, ores and aggregates
- export of technology and equipment for production of building materials
- engineering services in the area of fuel cycles of the nuclear reactors

Import
- iron ore raw materials for Czech metallurgical companies
- import of fuel elements for nuclear reactors in the Czech Republic
- supply of technology and spare parts for nuclear power plants

History of the Cooperation

1991 • Supplies of turbo-blowers for the Ministry of Transport and Communications of the Russian Federation • Supplies of turbo-blowers for replacement and production consumption in the company TMZ Yekaterinburg and Volgodizelmash Balakovo
1992 • Supplies of BPA4 engines including spare parts for the needs of surface mining works • 1993 • Supplies of spare parts for engines and turbo-blowers for OAO Kuzbassrazrezugol under a World Bank loan • 1995 • Contract on the representation of a Russian fuel element supplier, the OAO TVEL Company in the Czech Republic • 1999 • Commencement of supplies of iron ore materials from the mining and processing company OAO Lebedinskii GOK • 2001 • Commencement of supplies for investment projects in the field of technology for mining and processing of ores and aggregates and metal machining and forming operations • 2002 • Commencement of supplies for investment projects in the field of engineering production • 2003 • Commencement of supplies for brickwork industry • Commencement of supplies for building material industry • 2004 • Commencement of supplies of technologies for deep mining • Commencement of supplies of machinery for the FGUP PO Uralvagonzavod Company • Commencement of supplies of equipment for coal mining and shipping • Commencement of supplies of technological equipment for the processing of blast-furnace slag for metallurgical works • 2005 • General contract on the supplies of investment equipment in 2006–2009 with the company FGUP PO Uralvagonzavod worth 300 million EUR • Beginning of the implementation of the contract on the supply of vanishing and galvanic lines for the company OAO NPK Irkut • 2007 • Increase of the contract with FGUP PO Uralvagonzavod on supplies of engineering, metallurgical and other equipment to 1 milliard EUR • Conclusion of a contract on the supply of cleaning complex for the Vang Danh mine (Vietnam) and introduction of mechanized coal extraction • Implementation of technology supplies for deep coal mining for ZAO UK Russkii Ugol worth 13 million EUR • Supplies of machine tools for the OAO Omskgidroprivod Company • Supplies of machine tools for automobile industry lines for OOO ALKOM Togliatti • Execution of a contract on the supply of two lines for aggregate crushing to Karelia for OAO Gran Belomorsk • 2008 • Execution of a contract for supplies of machine tools for OAO NPK Irkut • Execution of a contract for supplies of technology for the production of tubes for OOO Verchnesaldinskii metalurgicheskii zavod and OAO MTZ FILIT Moscow • Memorandum of the design and construction of the Nui Beo mining complex with the company VIJMST • Memorandum of the strategic cooperation of ALTA, a.s. and OAO Magnitogorskii metalurgicheskii kombinat on the occasion of the construction of the Prioskolski mining works worth up to 3 milliard EUR • Conclusion of a general contract with the company OAO Magnitogorskii metalurgicheskii kombinat for the supply of equipment for preparatory works and overburden processing worth 200 million EUR • 2009 • Signing of a contract for the supply of equipment for coal mining in Vorkuta Ugol • Signing of contracts with OAO Magnitogorskii metalurgicheskii kombinat for the supply of equipment for vacuum furnaces and continuous castings in the value of 69 million USD and a contract for the modernization of a rolling mill in the value of 138 million USD • Signing of a framework agreement with ZAO Uralmetanolgroup for the development of a methanol making plant with the capacity of 600,000 tons per year in Nizhniy Tagil • 2010 • Signing of a general contract for the supply of equipment for the construction of the Belin Company • Signing of a contract for the supply of mine locomotives for the BELON Company • Start of operation of the biggest paintshop in the world in Uralvagonzavod, Nizhniy Tagil
Territorial Orientation
Ukraine

Export
• machine tool supplies
• turbo-blower supplies
• supplies of complex brickworks

Import
• supply of iron ore from Ukraine to the Czech Republic and Austria
• cooperation with a number of mining companies in the area of Krivy Rog
• projects related to the technologies of ore mining and processing

History of the Cooperation
1991 • First business contacts • 1992 • Supplies of turbo-blowers for replacement and production consumption • Supplies of 8PA4 engines including spare parts for replacement use • 1996 • Beginning of the cooperation with the company OAO Poltavskii gorno-obogatitelnyi kombinat in the field of equipment and technology for ore mining and processing and commencement of supplies of iron ore from this company (between 1995 and 1999)
• 1998 • Reconstruction of a technological line for ore processing for the company ZAO Zaporozhskii zhelezorudnyi kombinat (since 1998 until present) • 2003 • Construction of a technological line for the production of bituminous compounds for the company OAO Asfaltobetontnyi zavod (in 2006 and 2007 there were supplies of two other lines for the same partner) • Commencement of supplies of machine tools for the GP ANTK Company • 2005 • Supply of a technological line for gravel production and mobile quarry technology for the company OOO Piletskii granitny karier • 2006 • Conclusion of a contract for complex supply of brickworks for OOO Kuzminetskii kirechnyi zavod • 2007 • Supply of crushing and sorting technology for RUPP Granit Mikashevichi • 2008 • Supply of 6 portal milling machines (TOS KURIM-OS) for ZAO Novokramatorskii mashinostroitelnyi zavod • 2009 • Conclusion of a contract for the supply of mining equipment for ZAO Donetskstal

Territorial Orientation
Belarus

Export
• supply of complete modernization of plants
• supplies of machine-tools
• supplies of complete varnishing lines
• supplies of crushing and sorting technologies

Import
• supply of heavy-load cargo trucks BELAZ to the Czech Republic, Slovakia, Ukraine, Vietnam and Germany

History of the Cooperation
1992 • Supplies of 8PA4 engines for the production consumption of PO BELAZ • 1995 • Contract on exclusive representation of the company PO BELAZ in the Czech Republic, Slovakia and Hungary • 1996 • Commencement of the cooperation on the project PO BELAZ Modernization • 1998 • Conclusion of a general contract for the project of PO BELAZ Modernization worth 119 million USD • 1999 • Commencement of supplies within the first phase of the PO BELAZ Modernization project worth 49 million USD • 2001 • Commencement of supplies within the second phase of the PO BELAZ Modernization project worth 44 million USD • Supplies of crushing and sorting technology for RUPP Granit Mikashevichi • 2003 • Successful completion of supplies for the first and second phase of the PO BELAZ Modernization project • 2004 • Implementation of contracts for supplies of automobiles of the company BELAZ to Vietnam • 2006 • Conclusion of contract for the supply of a machine for the production types for RUPP BELAZ • 2007 • Conclusion of contract for the supply of a milling and boring machine for UP MPO CENTR • Conclusion of contract for the supply of two milling, drilling and boring units for RUPP BELAZ • 2008 • Supply of machine-tools and a unit for UP MPO CENTR and RUPP BELAZ • Conclusion of contract for the supply of a continual lacquering line for UP Belkommunmasch • Active participation in the foundation process of the Czech-Belarusian Mixed commission for economic, industrial, scientific and technological cooperation
Territorial Orientation
Vietnam

Export
• supplies of mining complexes
• supplies of equipments for mining transport
• supplies of BELAZ vehicles

History of the Cooperation

2007 • Signing of a contract for the supply of expurgatory complex for the Vang Danh shafts and the introduction of mechanized coal mining • 2008 • Signing of a memorandum about projecting and the construction of the Nui Beo complex with the VIMSAT Company • 2009 • Signing of a contract for the supply of mine transport technology and concretization • Signing of a contract for the supply of top-wall release complex

Territorial Orientation
Czech Republic | European Union Countries

Czech Republic

ALTA’s activities on the Czech market are mostly related to its biggest international partners.

• supplies of iron ore from Ukraine and the Russian Federation for the company MORAVIA STEEL a.s.
• fuel elements for the nuclear power plant Dukovany from the ČEZ Group
• supplies of transport technology for mining companies in the Czech Republic

European Union Countries

• supplies of iron ore materials from Ukraine
• supplies of machine tools and equipment from European Union countries into the Commonwealth of Independent States
• cooperation with producers from the European Union on the assembly of brick making lines
• supplies of turbo-blowers
• supplies of spare parts for railways and ship companies
• supplies of metallurgical material
• engineering services in the field of fuel cycle of nuclear reactors
Subsidiaries

By the acquisition of the companies TOS KUŘIM – OS, KSK KUŘIM and SLĚVÁRNA KUŘIM in 2005 the supplying possibilities of the ALTA Group were distinctively strengthened. In 2008, a significant supplying and projecting base in the field of mining technologies in form of SE-MI service, Ostrava was added. In 2010, ALTA bought a heavy vertical lathes producing plant ČKD BLANSKO – OS. ALTA also possesses subsidiary firms in the Russian Federation, Ukraine, and Belorussia.
Since its establishment in 1942, TOS KUŘIM has been a pioneer in putting new technologies into practice and the company’s trademark has become a worldwide symbol of reliable and precise machine tools with long service life. The company has delivered more than 90,000 machines to the whole world. In 2005, TOS KUŘIM – OS became part of the Czech trade company ALTA. Company’s production program is focused on large-size milling machines and machining centres that enable machining of heavy work pieces of complicated dimensions and sophisticated shapes from as many as five sides, making use of continuous control in five axes. These include machining centres with a moving column and portal machining centres. The production program also includes customized technological workplaces.

The main technological asset of TOS KUŘIM – OS machines is the system of exchangeable spindle heads. Currently, the company offers heads with outputs up to 100 kW, which allow highly universal use of the centres from roughing to high-speed finishing. The machines are used especially in heavy engineering, the power industry, the armament and aircraft industries, in the manufacture of heavy-duty building and mining machines, in ship-building and the railway industry. In the year 2010, a new engineering division focused on supply of investment units was established in TOS KUŘIM – OS.

Management of the Company

Board of Directors
Martin Belza, MBA – Chairman of the Board of Directors
Tomáš Fiala – Vice Chairman of the Board of Directors
Miroslav Chmelka, MBA – Member of the Board of Directors
Jan Sobola – Member of the Board of Directors
Josef Jančařík – Member of the Board of Directors

Supervisory Board
Jaroslav Zapletal – Chairman of the Supervisory Board
Lubomír Fabík – Member of the Supervisory Board
Milan Vik – Member of the Supervisory Board

Chief Executive Officer
Tomáš Fiala

The ownership interest of ALTA, a.s. in the registered capital of the company is 100%.

Production Programme

Universal machines
- gantry type milling machines and machining centres with movable portal FRF (Q), FRU (Q)
- bridge type milling machines and machining centres with travelling table and movable cross-rail FRP (Q)
- floor type milling machines and machining centres FU (Q), FF (Q)
- bed type milling machines and machining centres FS (Q)

Single purpose machines are custom made

Engineering

- supply of investment units including machines manufactured by companies of the ALTA Group and by other leading Czech and foreign manufacturers

Overview of Key References

VÍTKOVICE MACHINERY GROUP, Czech Republic
ŽDAS, a.s., Czech Republic
ŠKODA POWER, a.s., Czech Republic
ŠKODA TRANSPORTATION s.r.o., Czech Republic
Bombardier Transportation Czech Republic a.s., Czech Republic
Witov MGM a.s., Czech Republic
TRW – DAS, a.s., Czech Republic
Matador Automotive, a.s., Slovakia
TRENS, a.s., Slovakia
PPS Group a.s., Slovakia
OAO Korporacija VSMPO-AVISMA, Russian Federation
OAO NPK Irkut, Russian Federation
OAO NPK Uralvagonzavod, Russian Federation
ZAO Novokramatorskii mashinostroitelnnyi zavod, Ukraine
OAO BELAZ, Belarus
GENERAL DYNAMICS Land Systems, Canada
Landing Gear Goodrich Corporation, Canada
AVIC Xi’an Aircraft Industry (Group) Co., Ltd, China
HVF Avadi, India
BHEL, India
ORDNANCE FACTORY Kanpur, India
VLASSENROOT-Gliwice, Poland
Milmet SA (VÍTKOVICE GROUP), Poland
ZF Lemförder GmbH, Germany
Hiab Baltic, Estonia
PALFINGER Produktionsotechnik Bulgaria EOOD, Bulgaria
HIDROMEK HIDROLIK ve MEKANIK MAKİNA MALAT, SAN ve TİC. LTD.STI., Turkey
ČKD BLANSKO - OS, a.s.

ČKD BLANSKO - OS, a.s. belongs to the most traditional Czech engineering companies with rich traditions and is a member of the consolidated unit of ALTA Group. The company ČKD BLANSKO - OS, a.s. has been specializing on the development, construction, production and assembly of heavy vertical lathes, so-called vertical mills, in a single-pedestal or double-pedestal design as far back as the year 1951. During this period, the company delivered more than 730 vertical mills to 30 countries in the world. The company’s vertical mills serve as multi-vocational machining centres enabling turning work, milling, boring operation, drilling and grinding. Every machine is adjusted to the specific requirements of the customer. Double-pedestal design – SKD: diameter of the work-piece up to 7 m, height up to 5.5 m, weight up to 450 t. Single-pedestal design – SKJ: diameter of the work-piece up to 16m, height up to 6.5 m and weight up to 450 t.

Management of the Company

Board of Directors
Martin Belza, MBA – Chairman of the Board of Directors
Josef Jančařík – Member of the Board of Directors
Tomáš Veselý – Member of the Board of Directors

Supervisory Board
Lubomír Fabík – Chairman of the Supervisory Board
Petr Vágner – Member of the Supervisory Board
Jaroslav Zapletal – Member of the Supervisory Board

Chief Executive Officer
Tomáš Veselý

The ownership interest of ALTA, a.s. in the registered capital of the company is 100 %.

Production Programme
• heavy vertical lathes – SKJ – single-pedestal design
• heavy vertical lathes – SKD – double-pedestal design

Overview of Key References
Allard Europe NV, Belgium
Klöckner-Humbold-Seitz, Germany
Machinefabriek Amersfoort b.v., Netherlands
MITSUBISHI HEAVY INDUSTRIES, LTD, Japan
Schmolz+Bickenbach, Germany
TES Vsetín, Czech Republic
OAO NPK URALVAGONZAVOD, Russian Federation
ZAO NKMZ, Ukraine
The KULÍČKOVÉ ŠROUBY KUŘIM, a.s Company is a traditional producer of ball screws which are produced in the accuracy classes of IT1, IT3 and IT5 in accordance with the ISO and DIN norms. Ball screws are structural elements of locomotive organs that convert a rotational motion into straight motion with high effectiveness, rigidity, accuracy and reliability. Products of the company are used in the following branches and applications of the industrial production: machine tools and shaping machines, injection moulding machines, packing machines, hoisting apparatuses, manipulation and automation engineering, medical engineering, pharmaceutical industry (medical and laboratory apparatuses), automotive industry, aircraft industry, and other. The company is equipped with modern technologies for the production of ground and fly cut screws, and offers a wide assortment of products with length up to 12 m and a diameter from 12 to 125 mm. The firm also produces and supplies trapezoidal screws and cylindrical guide rods for linear rolling circuits.

Management of the Company

Board of Directors
Martin Belza, MBA – Chairman of the Board of Directors
Pavel Šafránek – Vice-chairman of the Board of Directors
Ladislav Kaufman – Member of the Board of Directors

Supervisory Board
Jaroslav Zapletal – Chairman of the Supervisory Board
Vladimír Horňák – Member of the Supervisory Board
Oto Šimperský – Member of the Supervisory Board

Chief Executive Officer
Pavel Šafránek

The ownership interest of ALTA, a.s. in the registered capital of the company is 100%.

Production Programme
- precise ground ball screws
- fly cut ball screws
- rolled ball screws
- high-resistant ball screws
- trapezoidal screws
- cylindrical guide rods for linear rolling circuits
- linear actuators, telescopic ball screws, and other
- service, repair services, co-operative production, compensation of worn out ball screws of own or foreign design

Overview of Key References
TOS Varnsdorf a.s., Czech Republic
FERMAT CZ s.r.o., Czech Republic
ŠKODA MACHINE TOOL a.s., Czech Republic
TAJMAC-ZPS, a.s., Czech Republic
TOSHULIN, a.s., Czech Republic
TRENS, a.s., Slovakia
CONTINENTAL AG Formen - und Maschinenfabrik, Germany
RAFAMET S.A., Poland
TBT Tiefbohrtechnik GmbH + Co, Germany
SLÉVÁRNA KUŘIM, A.S.

SLÉVÁRNA KUŘIM, A.S. supplies grey cast iron and modular iron castings for machine tools and other branches of industrial production. The implementation of the project of a new electric smeltery in the value of 2,350,000 EUR creates conditions for the increase of the modular iron product share in the total production of the company. At the same time, the environmental protection limits are complied with.

Management of the Company

Board of Directors
Miloš Hovorka – Chairman of the Board of Directors
Petr Hercog – Vice Chairman of the Board of Directors
Martin Belza, MBA – Member of the Board of Directors

Supervisory Board
Jaroslav Zapletal – Chairman of the Supervisory Board
Vladimír Horňák – Member of the Supervisory Board
Ivan Vykypěl – Member of the Supervisory Board

Manager of the Joint-stock Company
Miloš Hovorka

The ownership interest of ALTA, a.s. in the registered capital of the company is 67.82%.

Production Programme

- grey cast iron castings of a mass between 30 and 12,000 kg
- modular cast iron castings of a mass between 30 and 6,000 kg
- forging models
- machining of iron casts exceeding the weight of 500 kg

Overview of Key References

TOS KUŘIM - OS, a.s., Czech Republic
TOS VARNSDORF a.s., Czech Republic
Getriebebau NORD GmbH + Co KG, Germany
KSB Aktiengesellschaft, Germany
Bonfiglioli Group, Italy
Rolls-Royce Marine AS, Norway
Mikron Agie Charmilles AG, Switzerland
PRO-MEC s.r.l., Italy
SEW-EURODRIVE GmbH & Co KG, Germany
The affiliate company SE-MI service a.s. was acquired in order to expand the offered services in the field of underground and surface mining. The company provides complex engineering supplies in the field of underground and surface mineral extraction based on its own technical, production and logistic know-how.

Management of the Company

Board of Directors
Radek Pecina – Chairman of the Board of Directors
Miroslav Vojkovský – Vice Chairman of the Board of Directors
Jiří Valenta – Member of the Board of Directors

Supervisory Board
Jaroslav Zapletal – Chairman of the Supervisory Board
Pavel Woznica – Member of the Supervisory Board
Petr Moravec – Member of the Supervisory Board

Company Manager
Jiří Valenta – mandated for managing the company

The ownership interest of ALTA, a.s. in the registered capital of the company is 100%.

Production Programme
- belt conveyors
- drag conveyors
- roller conveyors
- equipment for vertical transport
- closed belt conveyors
- special conveyors and transport lines
- mining drilling machines
- special-purpose machines according to customers’ requirements
- hydraulic and pneumatic equipment

Overview of Key References
OKD, a.s., Czech Republic
MUS a.s., Czech Republic
PSP Engineering a.s., Czech Republic
KraussMaffei Berstorff GmbH, Germany
Wolfgang Preinfalk GmbH, Germany
T Machinery a.s., Czech Republic
FERRIT s.r.o., Czech Republic
Hamacher GmbH, Germany
Hornonitraske bane Prievidza, a.s., Slovakia
Sandvik, Poland
TRANSPORT - 21 VEK

The leasing company TRANSPORT - 21 VEK was acquired in order to expand the possibilities of equipment and technology supplies in the Russian Federation, namely for OAO NPK Uralvagonzavod, Nizhniy Tagil. The company offers exceptionally advantageous financing terms for purchases of machines, equipment and technological centres. It concentrates on customers whose main focus is on mechanical engineering, metal machining and mineral extraction. The company’s priority is to offer leasing facilities for the entire ALTA’s product portfolio.

General company manager: Jelena Šalaginova

The ownership interest of ALTA, a.s. in the registered capital of the company is 100 %.

Prominent business partners:
- OAO NPK Uralvagonzavod, Russian Federation
- OOO CTZ UralTrak, Russian Federation
- OOO TD Voltschanskiy zavod, Russian Federation

ALTA UKR

The subsidiary ALTA UKR was founded in Kiev in 2004 with the aim to provide for the sale of transport technology of the Belarus producer RUPP BELAZ which ALTA UKR exclusively represents in Ukraine. The main activity is expanded by other commodities in accordance with the business strategy of the ALTA Group.

General company manager: Samvel Karapetjan

The ownership interest of ALTA, a.s. in the registered capital of the company is 100 %.

Prominent business partners:
- OAO Krivorozhstal (Mittal Group), Ukraine
- OAO Severnyi GOK, Ukraine
- OAO Centralnyi GOK, Ukraine
- OAO Inguletskii GOK, Ukraine
- OAO Azovstal, Ukraine
- OAO Mariupol’skii metallyurgicheskii kombinat imeni Ilyicha, Ukraine

ALTA URAL

The subsidiary ALTA URAL focuses on the supplies of spare parts and provision of warranty and post-warranty maintenance of machine tools supplied to the Russian Federation by ALTA.

General company manager: Vasilij Dobiža

The ownership interest of ALTA, a.s. in the registered capital of the company is 79 %.

Prominent business partners:
- OAO NPK Uralvagonzavod, Russian Federation
- OOO SeDinTag, Russian Federation

ALTA M

The subsidiary ALTA M was founded in Moscow in 1997 with the intention to provide for the development of trade in the field of mechanical engineering in the Russian Federation. ALTA M focuses mainly on the supplies of equipment for surface treatment.

Company manager: Andrej Zamjatin

The ownership interest of ALTA, a.s. in the registered capital of the company is 100 %.

Prominent business partners:
- OAO RVPK Rostvertol, Russian Federation
- OAO NPK Irkut, Russian Federation
- ANOD NPC, Russian Federation
- OAO Severnaya zheleznaya doroga, Russian Federation
Kaskáda Golf Course
Kaskáda Golf Course – an effective Union of Work and Pleasure

ALTA played a major role in the construction of the Kaskáda golf course near Brno which is one of the highest ranked golf courses in the Czech Republic. The golf course has 27 master holes, golf academy and quality practice grounds as well as a modern hotel and top-quality restaurants. In August 2009, a multipurpose congress hall, two bowling lanes and a wellness centre were opened. Thanks to this extension, Kaskáda has become the most all-around golf course in the Czech Republic.

ALTA Open

In August 2010 the fourth year of sportingly-social meeting called ALTA Open took place on the golf course Kaskáda with the participation of more than 100 players. ALTA Open is a traditional and popular annual tournament which became a significant happening of the summer golf season on the Kaskáda premises.
Public Relations

The ALTA Company significantly advocates development and innovation not only in its subsidiary companies (reconstruction of factory buildings in Ostrava and Kuřim, reconstruction of Training centre in Kuřim, project of Competence centre in Kuřim, etc.), but is also involved in the cultural and social field. It partakes in a variety of cultural, social, sport and charity projects.
Exhibitions and Trade Fairs

The company ALTA participates in the International Engineering Fair in Brno every year where it exhibits and displays together with its production concerns TOS KURIM - OS, a.s. and ČKD BLANSKO - OS, a.s. in the field of machine tools. ALTA is an active participant in specialized trade fairs and exhibitions of the Czech Republic in the countries of the Commonwealth of Independent States. ALTA also shares its trade and territorial experience through professional conferences and seminars.

Successes in the CZECH TOP 100

The dynamic growth of the company ALTA is documented by its repeated ranking among the top one hundred companies in the Czech Republic, a chart prepared annually by the association CZECH TOP 100 every year. Since 2001 ALTA has been holding stable positions.

ALTA’s Membership in Organizations and Associations

ALTA is an active member of the Chamber of Commercial Relations with the CIS countries, the South Moravian Regional Chamber of Commerce, Brno Chamber of Commerce, Czech Chamber of Commerce, Industry and Transport Confederation of the Czech Republic, Association of Engineering Technology (SST), Czech Mining Technology (CDT), Czech Surface Finishing Association (CPU), Czech Nuclear Forum and the Czech Nuclear Society.

Communal Beneficial Projects

ALTA is actively engaged in strengthening cultural and social relations between the Czech Republic and the countries of CIS. ALTA has been a partner of the Days of Russian Culture in South Moravia and Prague since the beginning of 2002. Performances focused on theatre, film, ballet, as well as, music productions take place throughout the whole year and are very popular with the audience. In the field of socio-cultural relations, ALTA also supports the development of educational facilities and cultural and sports events not only in the South-Moravian Region, but within the whole Czech Republic. ALTA is also involved in financing various charitable projects and programmes aimed at helping the people in need and handicapped people.

Company Culture

The company culture is based on professionalism, proficiency and team work. ALTA currently employs 157 workers, out of which 126 operate in the Czech Republic and 31 at the foreign agencies in Russia, Ukraine and Belarus. The high level of adaptability of workers in the international environment is a great advantage. Currently 1,177 employees work in all companies of the ALTA Group.
Financial Report

Economic and business results from previous years are one of the main presumptions of the effective growth of the company. The ALTA Group is permanently a stable organization with dynamic development. Significant competitive advance, beyond the rich business experiences and strong engineering and production base, is also an ability to ensure with the co-operative banking institutions the financing and realization of individual projects.
Economic results

The economical results achieved by the ALTA Group in the year 2009 were impacted by the crisis, by both its depth and its length. The producing subsidiary companies, as well as, the business companies including the parent company were impacted. The consolidated balance sheet accounts reached 6,484 million CZK by the International Accounting standards of IAS/IFRS and the consolidated profit after tax is 12,843 thousand CZK. Economic earnings for the year 2009 were 507,819 thousand CZK; the financial management loss was 454,133 thousand CZK. The company made a loss exchange rate of 148 million CZK, all conversions of amounts in foreign currencies were performed via load and performance accounts. In terms of assets, in comparison to the previous year in light of the volume of single entry balances, a decline in the area of short-term assets occurred. This decline impacted specifically short-term claims in the amount of 209,106 thousand CZK, mainly in the ALTA, a.s. Company, and also a decline of other circulating assets in the amount of 412,162 thousand CZK occurred. This concerns other claims, which are mostly made up of excessive VAT tax deductions. Long-term claims in the amount of 4,521,275 thousand CZK stem from contracts with the due date of 2011 and further; this concerns mainly leasing claims of the TRANSPORT – 21 VEK subsidiary company. These claims were discounted to the current value via the effective interest rate method. In the area of debits a decline of short-term obligations in the amount of 1,924,337 thousand CZK occurred at the TRANSPORT – 21 VEK Company; this concerns the obligations in due date which are in balance with short-term obligations from the business relations. Long-term credits in the amount of 4,833,530 thousand CZK are mostly utilized by the leasing company TRANSPORT – 21 VEK in the Russian Federation with the due date of 2016. Since the parent company owns subsidiary companies abroad, the consolidated statement of balances is processed in accordance with the International accounting standards of IAS/IFRS. In addition to this year’s statements; balances for the years 2008 and 2007 were processed in accordance with the International standards of IAS/IFRS for comparability purposes. Companies acquired during the year 2008 (100% share in SE-MI service, a.s., purchase of another 17.92% in the SLEVÁRNA KÚŘIM, A.S. Company, purchase of 2.21% share in ENERGETIKA KÚŘIM, a.s. in the SLEVÁRNA KÚŘIM, A.S. Company. During the year 2009, ENERGETIKA KÚŘIM, a.s. purchased 0.85% share in the SLEVÁRNA KÚŘIM, A.S. Company) are entered in the accounts by the purchase method and are processed in the consolidated statement of balances since the date of acquisition.

Financing

In relation to business partners and cooperating banks, in 2009 ALTA was a reliable and credible partner. During 2009, the company cooperated with eight banks: Česká exportní banka, a.s., Citibank a.s., COMMERZBANK AG – branch in Prague, HSBC Bank Plc – branch in Prague, Raiffeisenbank, Unicredit bank, BNP-Fortis and ČSOB. The year 2009 was influenced by the economic crisis; nevertheless the range of credit line availability in banks was not at all restricted. With regard to the decay of trade with iron ore in the beginning of the second half of the year, the utilization of the lines is on a lower level then in the previous period of time. This status was altered at the end of 2009, when new letters of credit were developed within the frame of the Magnitogorskii metalurgicheskii kombinat project for supplies.

In terms of export financing in 2009 we may emphasize deliveries of equipment in the project of the vacuum furnace and rolling-mill 2500 for Magnitogorskii metalurgicheskii kombinat. These business transactions are implemented with the Česká exportní banka, a.s. (Czech Export Bank) and Exportní garanční a pojišťovací společnost, a.s. (EGAP).

Direct costs for the service of the real i.e. credit bank debits decreased more than 50% in 2009 as opposed to the year 2008. The main factors are the lower volume of withdrew loans on ore and a sharp decrease of interest rates on EUR and USD in contrast with the previous periods. In addition, banks did not apply refinancing rates in the second half of 2009, which were introduced at the end of 2008 because of low liquidity of money on the bank-to-bank market.

The year 2009 was for ALTA, a.s. and its subsidiary companies in token of safety audits. The aim was to unify the insurance contracts on property and responsibility insurance and a selection of a joint partner for all the companies of the group. The main criteria were the price and the extent of the insurance coverage. The selection procedure was won by the ČSOB pojišťovna, a.s., and the realization went through the brokerage company MARSH.

In terms of leasing, we continued our cooperation with UniCredit Leasing in the area of financial leasing, and with Business Lease in the area of operational leasing.
Overview of Significant Economic Indicators

Revenues (in thousands) CZK | EUR

Net Earnings (in thousands) CZK | EUR

Value of incomes of the ALTA Group for the year 2009

Value of owned capital of the ALTA Group for the year 2009

Company Profile 2010 | Overview of Significant Economic Indicators 37
## ALTA, a.s. Financial Report 2009
### Consolidated Sum

### Balance Sheet Consolidated
December 31, 2009, 2008 and 2007 (in thousands of CZK)

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2009</th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>1,279,342</td>
<td>1,664,901</td>
<td>1,188,128</td>
</tr>
<tr>
<td>Securities held for trading</td>
<td>40,890</td>
<td>37,578</td>
<td>43,946</td>
</tr>
<tr>
<td>Trade receivables, net</td>
<td>3,823,811</td>
<td>4,032,969</td>
<td>2,610,450</td>
</tr>
<tr>
<td>Inventory</td>
<td>653,779</td>
<td>526,651</td>
<td>876,484</td>
</tr>
<tr>
<td>Other current financial assets</td>
<td>35,736</td>
<td>7,823</td>
<td>742</td>
</tr>
<tr>
<td>Tax receivables</td>
<td>34,368</td>
<td>0</td>
<td>4,891</td>
</tr>
<tr>
<td>Other current assets</td>
<td>324,335</td>
<td>736,496</td>
<td>595,695</td>
</tr>
<tr>
<td><strong>Current assets, total</strong></td>
<td>6,192,261</td>
<td>7,006,418</td>
<td>5,320,336</td>
</tr>
<tr>
<td><strong>Fixed Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non current receivables</td>
<td>4,521,275</td>
<td>4,295,501</td>
<td>699,023</td>
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<tr>
<td>Financial Investments</td>
<td>10</td>
<td>374</td>
<td>6,195</td>
</tr>
<tr>
<td>Goodwill</td>
<td>338,255</td>
<td>338,255</td>
<td>466,737</td>
</tr>
<tr>
<td>Other non-current financial assets</td>
<td>578</td>
<td>469,073</td>
<td>4,547</td>
</tr>
<tr>
<td>Tangible fixed assets, net</td>
<td>481,876</td>
<td>469,271</td>
<td>316,537</td>
</tr>
<tr>
<td>Intangible fixed assets, net</td>
<td>7,808</td>
<td>7,292</td>
<td>5,995</td>
</tr>
<tr>
<td>Deferred tax receivable</td>
<td>53,260</td>
<td>57,639</td>
<td>23,263</td>
</tr>
<tr>
<td><strong>Fixed Assets, total</strong></td>
<td>5,403,062</td>
<td>5,637,405</td>
<td>1,522,297</td>
</tr>
<tr>
<td><strong>ASSETS, TOTAL</strong></td>
<td>11,595,323</td>
<td>12,643,823</td>
<td>6,842,633</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th>2009</th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Liabilities payable</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current liabilities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trade and other liabilities</td>
<td>2,451,778</td>
<td>4,376,115</td>
<td>2,199,943</td>
</tr>
<tr>
<td>Tax liabilities</td>
<td>8,581</td>
<td>18,043</td>
<td>16,488</td>
</tr>
<tr>
<td>Current bank loans</td>
<td>1,993,275</td>
<td>2,229,783</td>
<td>1,577,435</td>
</tr>
<tr>
<td>Portion of non-current loans due within one year</td>
<td>1,208,688</td>
<td>1,137,171</td>
<td>587,837</td>
</tr>
<tr>
<td><strong>Current Liabilities, total</strong></td>
<td>5,662,322</td>
<td>7,761,112</td>
<td>4,381,703</td>
</tr>
<tr>
<td><strong>Non-current Liabilities</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Long term bank loans</td>
<td>4,833,530</td>
<td>3,774,061</td>
<td>1,413,349</td>
</tr>
<tr>
<td>Other non-current liabilities</td>
<td>10,997</td>
<td>14,744</td>
<td>36,993</td>
</tr>
<tr>
<td>Deferred tax liability</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Provisions</td>
<td>12,314</td>
<td>15,507</td>
<td>1,100</td>
</tr>
<tr>
<td><strong>Non-current Liabilities, total</strong></td>
<td>4,856,841</td>
<td>3,804,312</td>
<td>1,451,442</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Equity</th>
<th>2009</th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Registered capital</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
</tr>
<tr>
<td>Legal reserve</td>
<td>40,000</td>
<td>40,000</td>
<td>40,000</td>
</tr>
<tr>
<td>Retained earnings from previous years</td>
<td>838,158</td>
<td>838,369</td>
<td>737,152</td>
</tr>
<tr>
<td>Adjustment for foreign exchange differences</td>
<td>-13,713</td>
<td>-13,280</td>
<td>-6,276</td>
</tr>
<tr>
<td><strong>Equity total</strong></td>
<td>1,064,445</td>
<td>1,065,089</td>
<td>970,876</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Minority Interest</th>
<th>2009</th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Registered capital</td>
<td>3,657</td>
<td>3,848</td>
<td>11,677</td>
</tr>
<tr>
<td>Funds</td>
<td>570</td>
<td>531</td>
<td>1,185</td>
</tr>
<tr>
<td>Net profits from previous years</td>
<td>8,812</td>
<td>7,566</td>
<td>16,908</td>
</tr>
<tr>
<td>Net profits on the current year</td>
<td>-1,324</td>
<td>1,315</td>
<td>8,842</td>
</tr>
<tr>
<td><strong>Minority Interests, total</strong></td>
<td>11,715</td>
<td>13,260</td>
<td>38,612</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES, TOTAL</th>
<th>2009</th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>11,595,323</td>
<td>12,643,772</td>
<td>6,842,633</td>
</tr>
</tbody>
</table>
Consolidated Sum

### Profit and Loss Account Consolidated

December 31, 2009, 2008 and 2007 (in thousands of CZK)

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenues from goods sold</td>
<td>6,483,624</td>
<td>13,422,040</td>
<td>8,958,430</td>
</tr>
<tr>
<td>Costs of goods sold</td>
<td>-4,870,776</td>
<td>-10,404,958</td>
<td>-6,825,579</td>
</tr>
<tr>
<td><strong>Gross Margin</strong></td>
<td><strong>1,612,848</strong></td>
<td><strong>3,017,082</strong></td>
<td><strong>2,132,851</strong></td>
</tr>
<tr>
<td>Costs of distribution and sales</td>
<td>-809,030</td>
<td>-1,757,730</td>
<td>-1,308,492</td>
</tr>
<tr>
<td>General and administrative expenses</td>
<td>-305,093</td>
<td>-517,420</td>
<td>-397,767</td>
</tr>
<tr>
<td>Other operating revenues/expenses, net</td>
<td>9,094</td>
<td>-113,606</td>
<td>-50,349</td>
</tr>
<tr>
<td><strong>Operating Profit</strong></td>
<td><strong>507,819</strong></td>
<td><strong>628,326</strong></td>
<td><strong>376,243</strong></td>
</tr>
<tr>
<td>Financial expenses, net</td>
<td>-454,133</td>
<td>-295,245</td>
<td>-125,870</td>
</tr>
<tr>
<td>Depreciation, goodwill, net</td>
<td>0</td>
<td>0</td>
<td>28,859</td>
</tr>
<tr>
<td>Influence recognized by applying the Equity method</td>
<td>53,686</td>
<td>333,081</td>
<td>279,232</td>
</tr>
<tr>
<td>Profit before tax</td>
<td>-40,843</td>
<td>-53,100</td>
<td>-56,585</td>
</tr>
<tr>
<td>Income taxes</td>
<td>12,843</td>
<td>279,981</td>
<td>222,647</td>
</tr>
<tr>
<td><strong>Extraordinary items</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Profit for the accounting period</strong></td>
<td>12,843</td>
<td>279,981</td>
<td>222,647</td>
</tr>
<tr>
<td>Minority interest in the profit</td>
<td>-1,324</td>
<td>1,315</td>
<td>8,842</td>
</tr>
<tr>
<td>Majority interest in the profit</td>
<td>14,167</td>
<td>278,666</td>
<td>213,805</td>
</tr>
</tbody>
</table>

### Financial Results of Subsidiaries in 2009

(in thousands of CZK)

#### Parent Company
- **ALTA, a.s.**
  - Revenues: 5,090,648
  - Profit: 5,224

#### Czech subsidiaries
- **TOS KURIM - OS, a.s.**
  - Revenues: 551,639
  - Profit: 1,227
- **KULICKOVÉ SROUBY KURIM, a.s.**
  - Revenues: 94,205
  - Profit: 1,123
- **ENERGETIKA KURIM, a.s.**
  - Revenues: 95,233
  - Profit: 280
- **SLEVÁRNA KURIM, A.S.**
  - Revenues: 336,082
  - Profit: -19,463
- **SE-MI service a.s.**
  - Revenues: 174,908
  - Profit: 20,820

#### Foreign subsidiaries
- **TRANSPORT - 21 VEK**
  - Revenues (in th. of CZK): 408,833
  - Profit (in th. of CZK): 5,988
  - Revenues (in th.) EUR 15,406
  - Profit (in th.) EUR 226
- **ALTA UKR**
  - Revenues (in th.): 119,351
  - Profit (in th.): 9,399
  - Revenues (in th. UAH): 50,007
  - Profit (in th. UAH): 3,938
- **ALTA M**
  - Revenues (in th.): 2,241
  - Profit (in th.): 142
  - Revenues (in th. RUR): 3,726
  - Profit (in th. RUR): 236
- **ALTA URAL**
  - Revenues (in th.): 12,014
  - Profit (in th.): 2,211
  - Revenues (in th. RUR): 19,976
  - Profit (in th. RUR): 3,676

#### Average exchange rates
- CZK/UAH: 2,387
- CZK/RUR: 0,601
- CZK/EUR: 26,538
## Basic Information on the Company ALTA, a.s.

<table>
<thead>
<tr>
<th>Company name:</th>
<th>ALTA, a.s.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Registered office:</td>
<td>Brno, Štefánikova 41</td>
</tr>
<tr>
<td>Registration number:</td>
<td>60 73 52 44</td>
</tr>
<tr>
<td>Legal form:</td>
<td>joint-stock company</td>
</tr>
<tr>
<td>Court of registration:</td>
<td>Regional Court in Brno</td>
</tr>
<tr>
<td>Company reference in register:</td>
<td>Section B, Entry 1497</td>
</tr>
<tr>
<td>Date of incorporation:</td>
<td>28 December 1994</td>
</tr>
<tr>
<td>Registered capital:</td>
<td>200,000,000 CZK</td>
</tr>
<tr>
<td>Number of shares:</td>
<td>220,000 registered shares</td>
</tr>
</tbody>
</table>

### Company Bodies

#### BOARD OF DIRECTORS

**Chairman of the Board of Directors**

- Vladimír Plašil

**Vice-Chairmen of the Board of Directors**

- Lubomír Fabík
- Bronislav Šimek

**Members of the Board of Directors**

- Jaroslav Zapletal
- Martin Bajer, MBA

#### SUPERVISING BOARD

**Chairman of the Supervisory Board**

- Pavel Kamarýt

**Members of the Supervisory Board**

- Michal Paseka
- Roman Vávra

### Company Management

**Martin Bajer, MBA**

- Chief Executive Officer

**Vladimír Horňák**

- Commercial Director of Mechanical Engineering

**Radek Pecina**

- Commercial Director of Mining Technology

**Miloš Kruták**

- Commercial Director of Technological Equipment

**Jaroslava Němečková**

- Commercial Director of Raw Material

**Josef Běláč**

- Head of Fuel Elements Department

**Lucie Nováková**

- Financial-Economic Director

**Michal Paseka**

- Head of Operating Department

### Shareholder Structure

- **Private individuals** 100 %
Contacts

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e-mail: office-yekaterinburg@alta.ru

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e-mail: office-kiev@alta.com

Donetsk Agency
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e-mail: viktor.fedorov@alta.com

Minsk Agency
pr. Nezavisimosti d.169, kom. 605c, „Certr XXI vek“
220 114 Minsk
Belorussia
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e-mail: altamin@yandex.ru

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e-mail: machinetools@ckd-blansko.cz
www.ckd-blansko.cz

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Czech Republic
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e-mail: info@ks-kurim.cz, www.ks-kurim.cz

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www.slevarna-kurim.cz

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e-mail: se-mi@se-mi.cz, www.se-mi.cz

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e-mail: tr21vek@foramail.ru

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e-mail: office@altaukr.com